

WACONIA PARK BOARD MEETING AGENDA



Thursday, September 18, 2025
6:30 PM

VISION STATEMENT

A thriving, connected community with deep roots: a great place to live for a lifetime.

MISSION STATEMENT

A city that leads, serves, and governs to enhance the quality of life for all community members.

CHAIR: LACEY SHAW
MEMBER: THOMAS ADAMINI
MEMBER: LEAH SOLTIS
MEMBER: BEN STRASHEIM
MEMBER: TAMI PETERSON
ALTERNATE: LUCAS REINERS

**NOTE: TO ENSURE THAT YOU ARE PRESENT FOR ITEMS OF INTEREST,
PLEASE BE PRESENT AT 6:30 P.M.**

Those with items on the agenda should reach out to their staff contact. Others who wish to participate in the meeting, please contact the City Administrator, Shane Fineran, at 952-442-3100 or sfineran@waconiamn.gov to make certain that you are called upon during the meeting.

- 1. CALL MEETING TO ORDER**
- 2. APPROVAL OF AGENDA**
- 3. APPROVAL OF MINUTES**
 - 1) Approve the August 21, 2025, Park Board Meeting Minutes**
- 4. REGULAR BUSINESS**
 - 1) 2026 Capital Improvements - Island View Estates Park & Pinehill Park**
Discussion & Direction
- 5. STAFF PARK ITEMS UPDATE**
- 6. BOARD UPDATES & QUESTIONS**
- 7. ADJOURN**

UPCOMING MEETINGS



REQUEST FOR PARK BOARD ACTION

Meeting Date: September 18, 2025	
Item Name: 3.1. Approve the August 21, 2025, Park Board Meeting Minutes	
Originating Dept:	
Presented By:	
Previous Council Action:	
Item Type:	
RECOMMENDATIONS/COUNCIL ACTION/MOTION REQUESTED:	
EXPLANATION OF AGENDA ITEM:	
ATTACHMENTS: 1. Park Board Minutes 8-21-25	
FINANCIAL IMPLICATIONS:	ADVISORY BOARD RECOMMENDATIONS:
Funding Sources & Uses:	Planning Commission:
Budget Information:	Park Board:
_____ Budgeted	Personnel Committee:
_____ Non-Budgeted	Other:
_____ Amendment Required	

**CITY OF WACONIA
AUGUST 21, 2025**

1. CALL MEETING TO ORDER

Pursuant to due call and notice thereof, the Regular Meeting of the Waconia Parks & Recreation Board in the City Council Chambers was called to order at 6:30 p.m. by Shaw.

Park Board Members Present: Lacey Shaw, Ben Strasheim, Tami Peterson, Lucas Reiners, Tom Adamini

Park Board Members Absent: Leah Soltis

Council Liaison: None

Staff Present: Shane Fineran, Mike Mawdsley

Guests: None

2. APPROVAL OF AGENDA

Motion to Approve made by Park Board Member Adamini, seconded by Park Board Member Peterson.

MOTION CARRIED.

3. APPROVAL OF MINUTES

Motion to Approve made by Park Board Member Adamini, seconded by Park Board Member Peterson.

MOTION CARRIED.

1) Approve the July 24, 2025, Park Board Meeting Minutes

4. REGULAR BUSINESS

1) Dog Park

Location, Size, Access & Parking

- Standard municipal dog parks are 3–5 acres.
- Few open parcels currently meet that requirement.
- Example site: Airport Road & Co. Rd 92.
- Peterson mentioned a few other sites, but land ownership/availability is uncertain.
- Future developments may be the best opportunity to secure adequate land.
- 95% of users drive, so adequate parking is essential.

Design & Operations

- **If Phasing could be an option:**
- Phase 1: Fence open space for immediate use.

- Phase 2: Add amenities and improvements.
- Sanitation: Regular trash pickup must be budgeted.
- Noise: Consider impacts on adjacent properties.

Funding

- Partial funding could come from the sewer fund.
- Additional funding would need to come from park dedication funds.

Priorities

- Shane: Requesting direction from the board on how/where this project fits into priorities and the CIP.
- Shaw & Peterson: Support concept, but priority should remain on existing park projects (Sudheimer Park, pickleball courts).
- Adamini: Agrees with the concept, but stresses completing current park projects first.
- Strasheim: Dog park and pickleball should be considered contingent projects, ready to act when conditions allow.

Options for Next Steps

1. **Prioritize Existing Projects** – Complete Sudheimer Park and pickleball courts first.
2. **Plan for Future Opportunity** – Identify a dog park as a project-in-waiting, ready to implement when land and funding align.
3. **Update CIP** – Place the dog park in the Capital Improvement Plan, but behind currently approved priorities.

2) Park Facility Capital Investment Plan

Park Facilities CIP (10-Year Outlook)

(Trails not included in this CIP)

Island View Estates Park

- The board budget allows for combo play structures (within price point) but reduced height vs. larger options.
- Shane noted: Pine Hill Neighborhood Park (scheduled replacement in 2026) has a larger budget.
 - Possibility: reallocate/repurpose equipment from Pine Hill to help fund/offset Island View Estates upgrades.
- **Next step:** Flagship to review both parks, explore whether existing Pine Hill structures can be reused.

Sudheimer Park

- Potential funding sources:
 - **Tax abatement**

- **Grant opportunities**

Dog Park

- Eligible for park dedication funds.
- Discussion around possible phasing and timing (secondary priority after Sudheimer & pickleball courts).

Hollbrook Park

- Also, a candidate for park dedication fund support.

Key Considerations for the Board

1. **Prioritization** – Ensure Sudheimer and pickleball remain top priorities before new dog park investment.
2. **Leveraging Replacement Cycles** – Use Pine Hill’s 2026 replacement budget to support Island View Estates.
3. **Funding Strategy** – Maximize use of abatement, grants, and dedication funds to extend resources.

Phasing Projects – Explore phased development (esp. for dog park) to accelerate

5. STAFF PARK ITEMS UPDATE

Staff & Activity Updates from Mike and Shane

- Heavy mowing due to frequent rain.
- Seasonal employees will finish within the next couple of weeks.

Facilities & Equipment

- **3 AEDs** Donated by Waconia Fire Department Relief Association were installed in:
 - City Square Park
 - Brooke Peterson Park
 - Cedar Point Park

- **The Fields development park** – grading work was completed this summer.
- **New park signs** continue to be installed across various locations.
- **Music in the Street** - season concluded; strong turnout reported.
- **Parks Scavenger Hunt** - participants receive Culver’s cone coin. One family gave written feedback on the pros and cons of the parks they visited.

Other Notes

- Concerns raised by Peterson: maple trees turning yellow/dying; possible magnesium deficiency. Mike to investigate.

6. BOARD UPDATES & QUESTIONS

No Board Updates

7. ADJOURN

Motion to Adjourn the meeting at 7:40PM made by Park Board Member Adamini, seconded by Park Board Member Reiners.

MOTION CARRIED.

UPCOMING MEETINGS

September 18, 2025

Lacey Shaw, Chair

ATTEST: _____
Brenda Jurek, Administrative Specialist



REQUEST FOR PARK BOARD ACTION

Meeting Date:	September 18, 2025
Item Name:	4.1. 2026 Capital Improvements - Island View Estates Park & Pinehill Park
Originating Dept:	Administration
Presented By:	Shane Fineran
Previous Council Action:	
Item Type:	Regular Session

RECOMMENDATIONS/COUNCIL ACTION/MOTION REQUESTED: Discussion & Direction

EXPLANATION OF AGENDA ITEM:

Following the July Park Board meeting review of concepts for development of the Island View Estates Park project for 2026, feedback was provided to Flagship Recreation on preferred design and budget limitations. During this time, it was also noted that Pinehill Park playground equipment was slated for replacement in 2026. In reviewing the budgets and conditions for both projects, staff explored the potential to view both projects together to see if budgets could be realigned to better reflect the necessary investments in the existing park and development of the new park space.

Pine Hill Park was constructed in 2006 and features a small playground area with 2–5 play features and a swing, shade structure, and a sports court. The sports court is in relatively good shape, and the play container is also in good shape. This project investment could largely be focused on replacement of the play equipment. The proposed budget for the project stood at \$270,000. The concept and estimate prepared by Flagship Recreation would encompass removal and replacement of all the existing play features, including the swing bay. Removal and replacement of the concrete shade pad, which is deteriorating, and erection of a new shade structure and concrete pad. The estimated cost of this is \$112,000.

With the realized savings of the Pine Hill Park project, those funds could be shifted to the development of the Island View Estates Park project. A revised grading, drainage, and asphalt surfacing estimate has been prepared based on the layout preferred for the container and pedestrian connection favored by the Park Board in Option 1. Both Option 1 and Option 3 play container features could be maintained for introduction and input by the neighborhood at an estimated cost of \$345,000.

ATTACHMENTS:

1. Pine Hill Park Map
2. Waconia - Pinehill - Design and Budget (002)
3. Opt 1 Revised_ Waconia Island View

- 4. Opt 3 Revised_Waconia Island View
- 5. Island View Park Option 1 - Updated Cost Estimate

FINANCIAL IMPLICATIONS:	ADVISORY BOARD RECOMMENDATIONS:
Funding Sources & Uses: Budget Information: _____ Budgeted _____ Non-Budgeted _____ Amendment Required	Planning Commission: _____ Park Board: _____ Personnel Committee: _____ Other: _____



City of Waconia

201 Vine Street South, Waconia, MN 55387

Landscape_8x11

September 2025



Waconia Pinehill

1199958-01-01-01 · 08.28.2025





Waconia Pinehill

1199958-01-01-02 · 08.28.2025





Waconia Pinehill

1199958-01-01-03 · 08.28.2025



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Waconia Pinehill

1199958-01-01-04 · 08.28.2025





Waconia Pinehill

1199958-01-01-05 · 08.28.2025



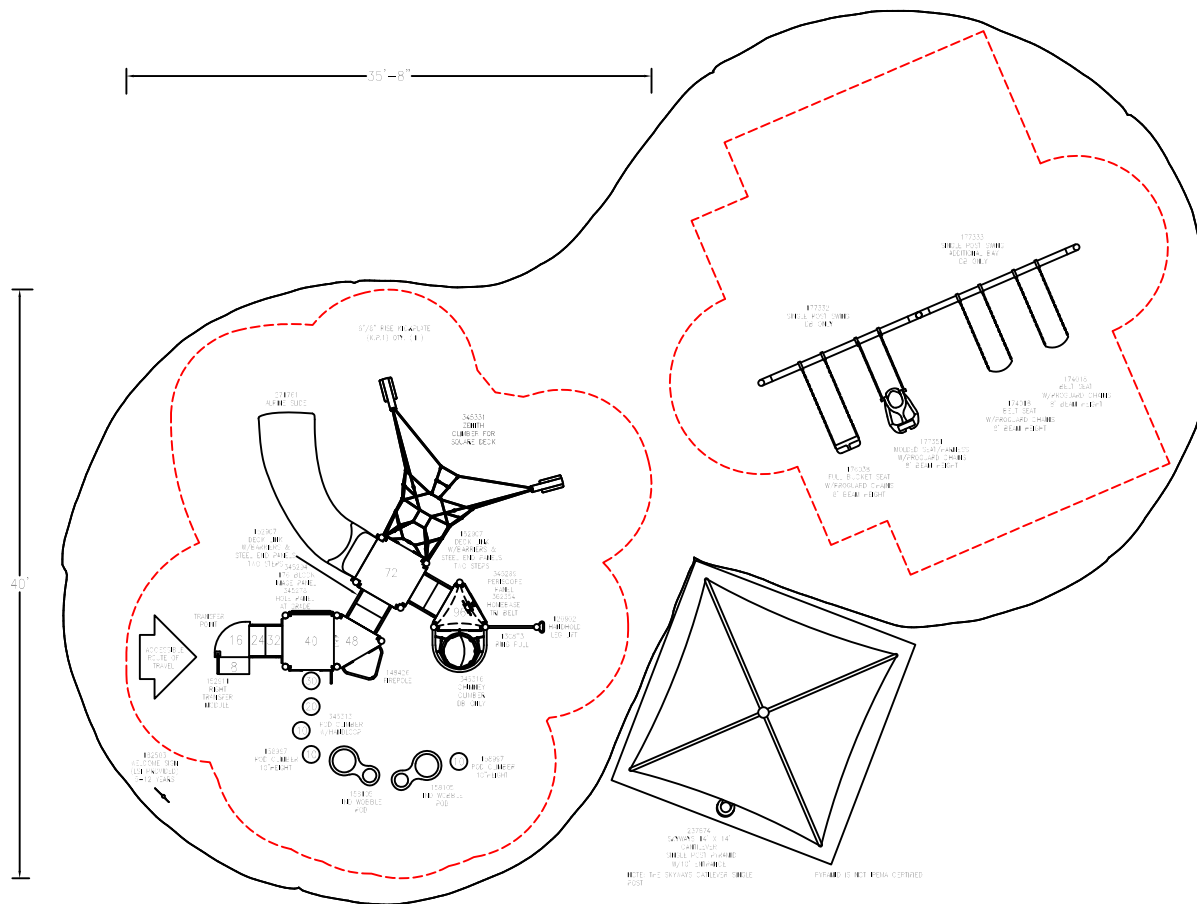


Waconia Pinehill

1199958-01-01-06 · 08.28.2025

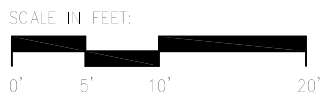


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PlayBooster
(5-12 years)
Max Fall Height: 96 inches

TOTAL ELEVATED PLAY COMPONENTS	7	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	7	REQUIRED	4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	10	REQUIRED	2
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	7	REQUIRED	7



Waconia Pinehill
Waconia, MN

Flagship Recreation
Bailey Wolf

SYSTEM TYPE
PlayBooster
DRAWING #
1199958-01-01

landscape structures



The IPEMA logo is a mark of approval for the manufacturer of playground equipment that has been tested and certified to meet the IPEMA safety standards. The IPEMA logo is a mark of approval for the manufacturer of playground equipment that has been tested and certified to meet the IPEMA safety standards.

THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGES 5-12 YEARS UNLESS OTHERWISE NOTED ON PLAN.

IF THE MANUFACTURER'S SPECIFICATIONS FOR THE PLAY AREA DOES NOT REFER TO THE ADA ACCESSIBILITY STANDARDS, ASSURE AN ACCESSIBLE PROTECTIVE SURFACE IS PROVIDED ACCORDING TO THE ADA ACCESSIBILITY STANDARDS.

THIS PROTECTIVE SURFACE WAS BASED ON INFORMATION AVAILABLE TO US. PROTECTIVE SURFACES ARE BASED ON THE INFORMATION PROVIDED BY THE MANUFACTURER. OTHER TYPES OF PROTECTIVE SURFACES ARE AVAILABLE. THE USER SHOULD CONSULT THE MANUFACTURER'S SPECIFICATIONS FOR PROTECTIVE SURFACES. PLEASE NOTE ALL TYPES OF PLAY AREAS ARE SUBJECT TO THE WEIGHT OF ALL EXISTING UTILITY EQUIPMENT AND THE USER SHOULD CONSULT THE MANUFACTURER'S SPECIFICATIONS FOR PROTECTIVE SURFACES.

CHOOSE A PROTECTIVE SURFACE MATERIAL THAT HAS A CRITICAL HEIGHT VALUE TO MEET THE CRITICAL HEIGHT FOR THE USER'S AGE. ASTM F1487 STANDARD CODES FOR SAFETY PERFORMANCE SPECIFICATION FOR PLAYGROUND SURFACING FOR PUBLIC USE. SYSTEM IS SUBJECT TO CHANGE. THE SUBSTRATE MUST BE WELL DRAINED. IF THE SOIL LOCATED UNDER THE SURFACE IS NOT WELL DRAINED OR A TYPICAL DRAINAGE SYSTEM IS NOT INSTALLED, THE USER SHOULD CONSULT THE MANUFACTURER'S SPECIFICATIONS FOR PROTECTIVE SURFACES.

ACCESSIBLE PROTECTIVE SURFACE MATERIAL (CONCRETE, WOOD FIBER SUGGESTED)
2,794 SQ. FT.

DESIGNED BY:

MMR
CORPORATE 8/28/25

LANDSCAPE STRUCTURES, INC.
881 7th STREET SOUTH • PO BOX 400
DEAND, MINNESOTA 55308
TEL: 763-429-0001 FAX: 763-429-0002

Date Previous Drawing # Initials





City of Waconia
 201 South Vine St
 Waconia, MN 55387
 Shane Fineran

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Waconia - Pinehill Park, BW704W-P279545903	78,040.20				2025 State Contract Price *5% added for anticipated 2026 price increase
State Contract #218091	(4,682.41)			6%	(6% discount under \$80,000 & 8% discount \$80,000 & above)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	3,700.00		(2,500.00)	2	Estimated / Final quote will be provided upon final design. *Freight for Skyways Shade is from Dallas, TX
Mobilization	750.00			1	Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	1,500.00			2	Disposal of packaging material - Deduct if Provided by Owner/Volunteers
Per Diem	0.00			0	At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	0.00			0	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - Deduct if Provided by Owner/Volunteers
Demo of Existing Equipment & Excavation (existing container)	6,934.04		(6,934.04)	3,060	Removal of Existing Equip & Excavation of Surfacing - Deduct if Provided by Owner/Volunteers
Hauling of Excavated Material (CY)	2,509.46		(2,509.46)	114	Trucking costs to remove material from the project location to the disposal site - Deduct if Provided by Owner/Volunteers
Disposal of Excavated Material (CY)	2,509.46		(2,509.46)	114	Cost to dispose of material at approved site - Deduct if Provided by Owner/Volunteers
Painting of Equipment (Retrofit)	0.00				Estimated. Painting of Existing Play Equipment - Varies by Equipment Selected, Posts, etc.
Border Options					
Concrete Border Straight (LF)	0.00			0	Standard 6" W x 12" D.
Concrete Border Curved (LF)	0.00			0	Standard 6" W x 12" D
Equipment Installation (Labor & Concrete for Footings)	22,018.48			30.02%	Full professional installation by Landscape Structures Certified Installers. Standard labor rate unless otherwise noted
Special Equipment (Lull, Lift, Compactor, etc.)	0.00				Rental - Req'd for Shade Fabric, Roofs, etc.
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	5,465.72			265	4" thick concrete
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	0.00			0	3" depth - Recommended with EWF installations - <i>Installed AFTER Playground</i> - Deduct if by Owner/Volunteers
Drain Tile (LF)	0.00			0	Stubs Req'd Inside Container Under Curb/ Drainage Plan by Other / <i>Installed with Agg</i> - Deduct if by Owner/Volunteers
Geotextile Fabric (Sq. Ft.)	1,397.50			2,795	Materials & Install Unless Noted - <i>Installed AFTER Drainage Agg & Tile</i> - Deduct if by Owner/Volunteers
EWF - Playground Safety Surfacing (CY)	5,445.00			121	IPEMA Certified Meets ASTM, ADA & CPSC - <i>Installed AFTER Fabric</i> - Deduct INSTALL LABOR if by Owner/Volunteers
EWF Freight	301.75			1	
Rubber Wear Mats	0.00			0	Rubber Wear Mats - Installed AFTER Playground Wood Fiber - Deduct INSTALL LABOR if Completed by Owner/Volunteers
Subgrade Prep & Poured In Place (PIP) or Turf Surfacing					
Compacted Aggregate Base (Recycled Concrete or Class 5) (Tons)	0.00			0	Class 5 Agg w/ Fines or Recycled Concrete, Material & Install 4" - 6" Compacted Required for PIP & Turf Installations
Concrete Base / mound or sloped surface (2" skim coat)	0.00			0	Concrete Skim Coating Req'd for PIP/Turf Subbase on Surfaces that are not Flat.
Drain Tile (LF)	0.00			0	Wrapped w/ Clear Agg - Drain Stubs Req'd Inside Container. Improper Drainage Will Cause PIP to Fail and is NOT Warrantied.
Poured In Place Rubber Surfacing (Sq. Ft.)	0.00			0	50/50 mix of Standard Colors/Black Speckled (Designs & Premium Colors Extra)
Synthetic Turf (Sq. Ft.)	0.00			0	
Chain Link Construction Fence (8' x 8' Panels)	0.00			0	Temporary Construction Fence, Locked Gate, Traffic Control - Cones, Signage, etc. Not Included
Security Guard	0.00				24 Hr Site Security req'd during Installation & Cure Time. Cure Times vary with weather and thickness. Defects or damage due to trespass before sufficient cure time will not be covered by warranty. Flagship Rec not licensed for Security Services.
Site Restoration (Sq.Ft.)	0.00			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - Not Included
Payment & Performance Bonds	0.00				Included By Request
	Preliminary Total	Additions Total	Reductions Total		Total w/ Additions & Reductions
	125,889.20	0.00	(14,452.96)		111,436.24



Island View Estates - Option 1

Waconia_IslandView 062425 Opt1 • 6.25.2025



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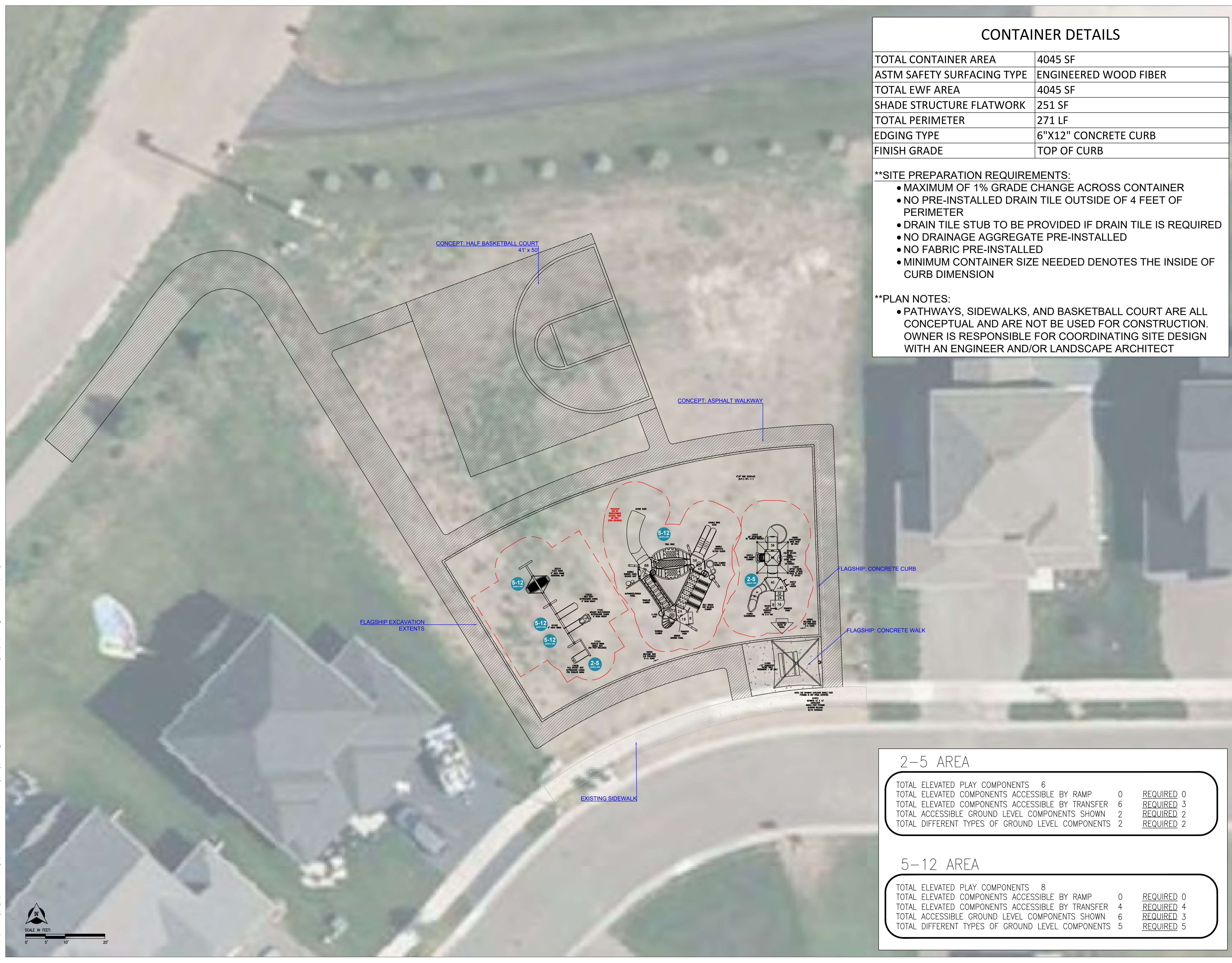


Island View Estates - Option 1

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CONTAINER DETAILS

TOTAL CONTAINER AREA	4045 SF
ASTM SAFETY SURFACING TYPE	ENGINEERED WOOD FIBER
TOTAL EWF AREA	4045 SF
SHADE STRUCTURE FLATWORK	251 SF
TOTAL PERIMETER	271 LF
EDGING TYPE	6"X12" CONCRETE CURB
FINISH GRADE	TOP OF CURB

****SITE PREPARATION REQUIREMENTS:**

- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
- NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
- DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
- NO DRAINAGE AGGREGATE PRE-INSTALLED
- NO FABRIC PRE-INSTALLED
- MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION

****PLAN NOTES:**

- PATHWAYS, SIDEWALKS, AND BASKETBALL COURT ARE ALL CONCEPTUAL AND ARE NOT BE USED FOR CONSTRUCTION. OWNER IS RESPONSIBLE FOR COORDINATING SITE DESIGN WITH AN ENGINEER AND/OR LANDSCAPE ARCHITECT



FLAGSHIP RECREATION
 11123 UPPER 33RD ST N
 LAKE ELMO, MN 55082
 763-550-7860
 FLAGSHIPPLAY.COM
 @FLAGSHIPPLAY



THIS PLAY AREA & PLAY EQUIPMENT IS
 DESIGNED FOR AGE RANGES AS NOTED
 ON PLAN.

Island View Estates Option 1

161 Maple Terrace, Waconia, MN 55387

SALES REPRESENTATIVE:
 Tim Truelson

DESIGNED BY:
 JLZT
 7/2/25

3/32" = 1'-0"

SHEET

LS101

2-5 AREA

TOTAL ELEVATED PLAY COMPONENTS	6		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	6	REQUIRED	3
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	2	REQUIRED	2
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	2	REQUIRED	2

5-12 AREA

TOTAL ELEVATED PLAY COMPONENTS	8		
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	4	REQUIRED	4
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	6	REQUIRED	3
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	5	REQUIRED	5



City of Waconia
 201 South Vine St
 Waconia, MN 55387
 Shane Fineran
 OPTION 1

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Island View Estates - Opt 1, BW704IVE404545846	119,069.00				2025 State Contract Price
State Contract #218091	(9,525.52)			8%	(6% discount under \$80,000 & 8% discount \$80,000 & above)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	3,570.00			1	Estimated / Final quote will be provided upon final design.
Mobilization	750.00			1	Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00			1	Disposal of packaging material - Deduct if Provided by Owner/Volunteers
Per Diem	0.00			0	At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	6,429.62			4,729	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - Deduct if Provided by Owner/Volunteers
Demo of Existing Equipment & Excavation (existing container)	0.00			0	Removal of Existing Equip & Excavation of Surfacing - Deduct if Provided by Owner/Volunteers
Hauling of Excavated Material (CY)	3,874.26			176	Trucking costs to remove material from the project location to the disposal site - Deduct if Provided by Owner/Volunteers
Disposal of Excavated Material (CY)	3,874.26			176	Cost to dispose of material at approved site - Deduct if Provided by Owner/Volunteers
Border Options					
Concrete Border Curved (LF)	15,440.05			271	Standard 6" W x 12" D
Equipment Installation (Labor & Concrete for Footings)	36,047.47			32.91%	Full professional installation by Landscape Structures Certified Installers. Standard labor rate unless otherwise noted
Special Equipment (Lull, Lift, Compactor, etc.)	1,618.59			1	Rental - Req'd for Shade Fabric, Roofs, etc.
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	3,282.63			251	4" thick concrete
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	3,185.47			53	3" depth - Recommended with EWF installations - Installed AFTER Playground - Deduct if by Owner/Volunteers
Drain Tile (LF)	0.00			0	Stubs Req'd Inside Container Under Curb/ Drainage Plan by Other / Installed w/ith Agg - Deduct if by Owner/Volunteers
Geotextile Fabric (Sq. Ft.)	2,022.50			4,045	Materials & Install Unless Noted - Installed AFTER Drainage Agg & Tile - Deduct if by Owner/Volunteers
EWF - Playground Safety Surfacing (CY)	7,875.00			175	IPEMA Certified Meets ASTM, ADA & CPSC - Installed AFTER Fabric - Deduct INSTALL LABOR if by Owner/Volunteers
EWF Freight	969.50				
Rubber Wear Mats	0.00			0	Rubber Wear Mats - Installed AFTER Playground Wood Fiber - Deduct INSTALL LABOR if Completed by Owner/Volunteers
Site Restoration (Sq.Ft.)	0.00			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - Not Included
Payment & Performance Bonds	0.00				Included By Request
	Preliminary Total	Additions Total	Reductions Total		Total w/ Additions & Reductions
	199,232.82	0.00	0.00		199,232.82



Island View Estates - Option 3

Waconia_IslandView 062425 Opt3 • 7.2.2025



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LS landscape structures

Island View Estates - Option 3

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Island View Estates - Option 3

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Island View Estates - Option 3

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Island View Estates - Option 3

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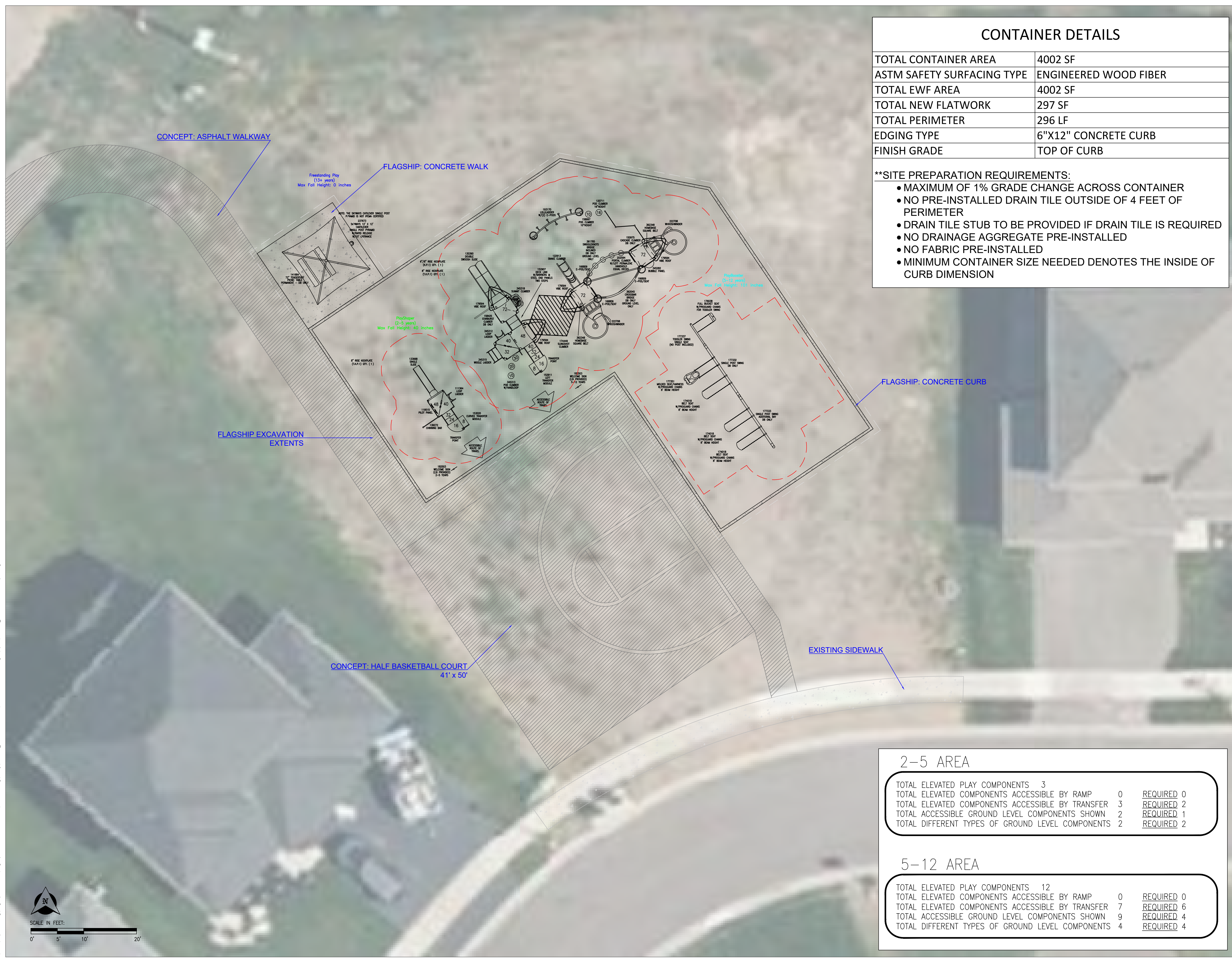
LS landscape
structures

Island View Estates - Option 3

Waconia_IslandView 062425 Opt3 • 7.2.2025



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CONTAINER DETAILS

TOTAL CONTAINER AREA	4002 SF
ASTM SAFETY SURFACING TYPE	ENGINEERED WOOD FIBER
TOTAL EWF AREA	4002 SF
TOTAL NEW FLATWORK	297 SF
TOTAL PERIMETER	296 LF
EDGING TYPE	6"X12" CONCRETE CURB
FINISH GRADE	TOP OF CURB

- **SITE PREPARATION REQUIREMENTS:**
- MAXIMUM OF 1% GRADE CHANGE ACROSS CONTAINER
 - NO PRE-INSTALLED DRAIN TILE OUTSIDE OF 4 FEET OF PERIMETER
 - DRAIN TILE STUB TO BE PROVIDED IF DRAIN TILE IS REQUIRED
 - NO DRAINAGE AGGREGATE PRE-INSTALLED
 - NO FABRIC PRE-INSTALLED
 - MINIMUM CONTAINER SIZE NEEDED DENOTES THE INSIDE OF CURB DIMENSION



FLAGSHIP RECREATION
 1123 UPPER 33RD ST N
 LAKE ELMO, MN 55082
 763-550-7860
 FLAGSHIPPLAY.COM
 @FLAGSHIPPLAY



THIS PLAY AREA & PLAY EQUIPMENT IS DESIGNED FOR AGE RANGES AS NOTED ON PLAN.

**Island View Estates
Option 3**

161 Maple Terrace, Waconia, MN 55387

SALES REPRESENTATIVE:
Tim Truelson

DESIGNED BY:
JLZT
7/2/25

1/8" = 1'-0"

SHEET
LS101

2-5 AREA

TOTAL ELEVATED PLAY COMPONENTS	3	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	3	REQUIRED	2
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	2	REQUIRED	1
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	2	REQUIRED	2

5-12 AREA

TOTAL ELEVATED PLAY COMPONENTS	12	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY RAMP	0	REQUIRED	0
TOTAL ELEVATED COMPONENTS ACCESSIBLE BY TRANSFER	7	REQUIRED	6
TOTAL ACCESSIBLE GROUND LEVEL COMPONENTS SHOWN	9	REQUIRED	4
TOTAL DIFFERENT TYPES OF GROUND LEVEL COMPONENTS	4	REQUIRED	4



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City of Waconia
 201 South Vine St
 Waconia, MN 55387
 Shane Fineran
 OPTION 3

PRELIMINARY BUDGET - THIS IS AN ESTIMATE & NOT A FORMAL QUOTE

	Preliminary Budget	Possible Additions	Possible Reductions	QTY	Notes
Play Equipment					
Island View Estates - Opt 3, BW704IVE400245846	133,194.00				2025 State Contract Price
State Contract #218091	(10,655.52)			8%	(6% discount under \$80,000 & 8% discount \$80,000 & above)
Sales Tax - if applicable	0.00				ST3 Certificate of Exemption must be provided by owner.
Delivery of Play equipment	3,570.00			1	Estimated / Final quote will be provided upon final design.
Mobilization	750.00			1	Mobilization of Installation Crew to Job Site (Trailer Skid Steer Augur, Tools, Mixer, Etc.)
Dumpster(s) - 30 Yard	750.00			1	Disposal of packaging material - Deduct if Provided by Owner/Volunteers
Per Diem	0.00			0	At Cost - Hotel Receipts Available Upon Request (per Diem)
Site work					
Excavation (new container)	6,498.96			4,780	Excavation & Footing Spoils Redistributed or Piled Neatly On Site - Deduct if Provided by Owner/Volunteers
Demo of Existing Equipment & Excavation (existing container)	0.00			0	Removal of Existing Equip & Excavation of Surfacing - Deduct if Provided by Owner/Volunteers
Hauling of Excavated Material (CY)	3,918.28			178	Trucking costs to remove material from the project location to the disposal site - Deduct if Provided by Owner/Volunteers
Disposal of Excavated Material (CY)	3,918.28			178	Cost to dispose of material at approved site - Deduct if Provided by Owner/Volunteers
Border Options					
Concrete Border Curved (LF)	16,864.41			296	Standard 6" W x 12" D
Equipment Installation (Labor & Concrete for Footings)	31,127.81			25.40%	Full professional installation by Landscape Structures Certified Installers. Standard labor rate unless otherwise noted
Special Equipment (Lull, Lift, Compactor, etc.)	1,618.59			1	Rental - Req'd for Shade Fabric, Roofs, etc.
Concrete Flatwork					
Concrete Flatwork (Sq. Ft.)	3,884.23			297	4" thick concrete
Subgrade Prep & Engineered Wood Fiber Surfacing (EWF)					
Drainage Aggregate - Pea Rock or Concrete Sand (Tons)	3,159.83			52	3" depth - Recommended with EWF installations - Installed AFTER Playground - Deduct if by Owner/Volunteers
Drain Tile (LF)	0.00			0	Stubs Req'd Inside Container Under Curb/ Drainage Plan by Other / Installed w/ith Agg - Deduct if by Owner/Volunteers
Geotextile Fabric (Sq. Ft.)	2,001.00			4,002	Materials & Install Unless Noted - Installed AFTER Drainage Agg & Tile - Deduct if by Owner/Volunteers
EWF - Playground Safety Surfacing (CY)	7,785.00			173	IPEMA Certified Meets ASTM, ADA & CPSC - Installed AFTER Fabric - Deduct INSTALL LABOR if by Owner/Volunteers
EWF Freight	969.50				
Rubber Wear Mats	0.00			0	Rubber Wear Mats - Installed AFTER Playground Wood Fiber - Deduct INSTALL LABOR if Completed by Owner/Volunteers
Site Restoration (Sq.Ft.)	0.00			0	Backfilling Req'd to Stabilize Border - Not Responsible for "Movement" - Not Included
Payment & Performance Bonds	0.00				Included By Request
	Preliminary Total	Additions Total	Reductions Total		Total w/ Additions & Reductions
	209,354.37	0.00	0.00		209,354.37

ENGINEER'S ESTIMATE

ISLAND VIEW PARK - OPTION 1
CITY OF WACONIA



Real People. Real Solutions.

Date: 7/28/2025

Item No.	Item	Notes	Estimated Quantity	Unit	Unit Price	Total Amount
1	MOBILIZATION		1	LS	\$7,000.00	\$7,000.00
2	REMOVE BITUMINOUS TRAIL		50	SF	\$4.00	\$200.00
3	3" BITUMINOUS WALK (W/6" AGG BASE)	(1)	2080	SF	\$8.00	\$16,640.00
4	3" BITUMINOUS BASKETBALL COURT (W/8" AGG BASE)		230	SY	\$55.00	\$12,650.00
5	ACRYLIC SURFACE TREATMENT		230	SY	\$30.00	\$6,900.00
6	BASKETBALL COURT STRIPING		150	LF	\$5.00	\$750.00
7	RELOCATE HYDRANT		1	LS	\$10,000.00	\$10,000.00
8	ADJUST GATE VALVE BOX		1	EA	\$750.00	\$750.00
9	4" DRAINTILE		400	LF	\$18.00	\$7,200.00
10	4" YARD DRAIN INLET		1	EA	\$1,500.00	\$1,500.00
11	4" DRAINTILE CLEANOUT		4	EA	\$350.00	\$1,400.00
12	CONNECT TO EXISTING DRAINTILE		1	EA	\$2,500.00	\$2,500.00
13	SITE GRADING		1	LS	\$20,000.00	\$20,000.00
14	HYDROMULCH W/SEED MIX 25-151		1100	SY	\$9.00	\$9,900.00
15	SILT FENCE TYPE MACHINE SLICED		250	LF	\$3.75	\$937.50
16	BIOLOG		400	LF	\$5.50	\$2,200.00
17	INLET PROTECTION		6	EA	\$250.00	\$1,500.00
SUBTOTAL:						\$102,027.50
10% CONTINGENCY:						\$10,200.00
TOTAL ESTIMATED CONSTRUCTION COST:						\$112,227.50
DESIGN, ADMINISTRATION AND CONSTRUCTION ENGINEERING (25%):						\$28,060.00
TOTAL ESTIMATED PROJECT COST:						\$140,287.50

NOTES:

(1) BITUMINOUS WALK IS ESTIMATED AT A MINIMUM WIDTH OF 8'